

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S170810) RUTF - Strategic Performance  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	675,955	675,955
		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 671,369	\$ 675,955	\$ 675,955
Salary Adjustment		4,586	0	0
Total Appropriations		<u>\$ 675,955</u>	<u>\$ 675,955</u>	<u>\$ 675,955</u>